



Combined Delivery Report by Activity

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-June (2021)  
Selected Project Id : 00115494  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00125224

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-June (2021)
Output # : 00125224 PROMOTION JEUNESSE	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (Programme Cost Sharing)				
76120 - Unrealized Loss	0.00	316.62	0.00	316.62
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>316.62</b>	<b>0.00</b>	<b>316.62</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>316.62</b>	<b>0.00</b>	<b>316.62</b>
Activity : 12 (Coût op Suivi & Evaluation)				
Fund : 30000 (Programme Cost Sharing)				
71405 - Service Contracts-Individuals	0.00	59,506.64	0.00	59,506.64
71410 - MAIP Premium SC	0.00	26.34	0.00	26.34
71415 - Contribution to Security SC	0.00	2,107.93	0.00	2,107.93
71615 - Daily Subsistence Allow-Intl	0.00	660.53	0.00	660.53
72130 - Svc Co-Transportation Services	0.00	925.14	0.00	925.14
72140 - Svc Co-Information Technology	0.00	27.99	0.00	27.99
72220 - Furniture	0.00	4,943.46	0.00	4,943.46
72311 - Fuel, petroleum and other oils	0.00	418.36	0.00	418.36
72425 - Mobile Telephone Charges	0.00	579.25	0.00	579.25
72440 - Connectivity Charges	0.00	897.95	0.00	897.95
72505 - Stationery & other Office Supp	0.00	113.13	0.00	113.13
73120 - Utilities	0.00	78.54	0.00	78.54
73125 - Common Services-Premises	0.00	3,144.74	0.00	3,144.74
73410 - Maint, Oper of Transport Equip	0.00	12.92	0.00	12.92
74210 - Printing and Publications	0.00	519.46	0.00	519.46
74225 - Other Media Costs	0.00	453.91	0.00	453.91
75105 - Facilities & Admin - Implement	0.00	5,209.14	0.00	5,209.14
76125 - Realized Loss	0.00	32.55	0.00	32.55
76135 - Realized Gain	0.00	-79.49	0.00	-79.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>79,578.49</b>	<b>0.00</b>	<b>79,578.49</b>
<b>Total for Activity 12</b>	<b>0.00</b>	<b>79,578.49</b>	<b>0.00</b>	<b>79,578.49</b>
Activity : 13 (Suivi-évaluation)				
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	11,050.00	0.00	11,050.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,630.00	0.00	5,630.00



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Output # : 00125224 PROMOTION JEUNESSE		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	0.00	1,125.13	0.00	1,125.13
73120 - Utilities	0.00	247.67	0.00	247.67
74510 - Bank Charges	0.00	0.18	0.00	0.18
75105 - Facilities & Admin - Implement	0.00	1,263.71	0.00	1,263.71
76110 - Foreign Exch Translation Loss	0.00	1.91	0.00	1.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>19,318.60</b>	<b>0.00</b>	<b>19,318.60</b>
<b>Total for Activity 13</b>	<b>0.00</b>	<b>19,318.60</b>	<b>0.00</b>	<b>19,318.60</b>
<b>Activity : 2 (Dialogue intergénérationnel)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
76125 - Realized Loss	0.00	166.38	0.00	166.38
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>166.38</b>	<b>0.00</b>	<b>166.38</b>
<b>Total for Activity 2</b>	<b>0.00</b>	<b>166.38</b>	<b>0.00</b>	<b>166.38</b>
<b>Total for Output : 00125224</b>	<b>0.00</b>	<b>99,380.09</b>	<b>0.00</b>	<b>99,380.09</b>
<b>Project Total :</b>	<b>0.00</b>	<b>99,380.09</b>	<b>0.00</b>	<b>99,380.09</b>

Signed By :



Date :

23/08/2021

Signed By :

Date :



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Project Id : ALL	Period : Jan-June (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	99,149.44	0.00	99,149.44
37804 - Togo - Dem. Governance	0.00	230.65	0.00	230.65



**Funds Utilization**

**Selection Criteria :**

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Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Jun30,2021

Output # 00125224 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	21,340.59
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	3,862.84

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